Analysis of State Bond Commission Agenda Items

October 22, 2024



OFFICE OF FISCAL ANALYSIS

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General Obligation (GO) Bonds	Item #	New Allocation \$
Department of Administrative Services	Attend #	
Grants-in-aid for school air quality improvements	14	11,500,000
Infrastructure repairs and improvements at state-occupied facilities	30, 32	2,250,300
School building projects	41	250,000,000
Department of Agriculture		/ /
Farmland Preservation Program	40	9,386,505
Department of Children and Families	-	. , ,
Grants-in-aid to private nonprofit mental health clinics for children for fire, safety and		
environmental improvements, including expansion of an existing clinic	36	460,550
Department of Correction		
Alterations, renovations, and improvements to existing state-owned buildings	23	724,000
Department of Economic and Community Development		
Grants-in-aid for business and industrial development corporations	16	5,000,000
Community Investment Fund 2030	27	74,429,436
Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut		
job training finance demonstration program	38	6,015,000
Department of Education		
Technical Education and Career System: Alterations, renovations and improvements to		
buildings and grounds, including new and replacement equipment, tools and supplies		
necessary to implement updated curricula, vehicles and technology	22	9,196,87
Department of Energy and Environmental Protection		
For programs to support solid waste reduction strategies	2	10,000,00
Grants-in-aid for containment, removal or mitigation of identified hazardous waste		
disposal sites	7,19	19,500,000
PFAS - Grants-in-aid to municipalities for the purpose of testing for pollution from		
perfluoroalkyl and polyfluoroalkyl substances	8	3,000,000
Alterations, renovations and new construction at state parks and other recreation		
facilities including Americans with Disabilities Act improvements	11	30,000,00
Dam repairs, including state-owned dams	31, 33	5,000,00
Department of Housing		
Flexible Housing Program	24	36,000,00
Housing Trust Fund	37	43,874,90
For supportive housing for persons with an intellectual disability or other		
developmental disabilities, including, but not limited to, autism spectrum disorder	17	6,500,000
Time to Own program	15	40,000,00
Department of Mental Health and Addiction Services		
Fire, safety and environmental improvements including improvements in compliance		
with current codes, site improvements, repair and replacement of roofs and other		
exterior and interior building renovations and demolition	5, 21	13,369,50
Judicial Department		
Acquisition and development of a secure residential treatment center	3	2,000,00
Alterations, renovations and improvements to buildings and grounds at state-owned		
and maintained facilities	6	4,250,000
Implementation of the Technology Strategic Plan Project	28	2,000,00
Security improvements at various state-owned and maintained facilities	29	2,000,000
Labor Department		
Alterations, renovations and improvements to buildings and grounds, including		
utilities, mechanical systems and energy conservation projects	1	5,000,00
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	-	New
General Obligation (GO) Bonds	Item #	Allocation \$
Office of Policy and Management		
Information Technology Capital Investment Program	4,10	11,000,000
Urban Act - Grants-in-aid for urban development projects	39	28,516,000
State Library		
Grants-in-aid to public libraries for construction, renovations, expansions, energy		
conservation and handicapped accessibility under the provisions of CGS Sec. 11-24c	9	2,000,000
Development of a new shared library preservation facility	18	80,000
Total New GO Allocations		633,053,073

Special Tax Obligation (STO) Bonds	Item #	New Allocation \$
Department of Transportation		
Interstate Highway Program	12	6,500,000
Local Transportation Capital Improvement Program	12	53,591,750
Capital resurfacing and related reconstruction	12, 13	122,200,000
Department facilities	12, 13	82,419,666
Fix-it-First program to repair the state's bridges	12, 13	18,725,000
Environmental compliance at state-owned properties	13	10,615,000
Fix-it-First program to repair the state's roads	13	92,500,900
Intrastate Highway Programs	13	3,616,271
State bridge improvement, rehabilitation and replacement projects	13	3,060,000
Urban Systems Projects	13	4,368,000
Bus and rail facilities and equipment, including rights-of-way, other property		
acquisition and related projects	13	183,000,000
Community Connectivity and alternative mobility program	13	15,000,000
Transportation Rural Improvement Program	13	10,000,000
Local Bridge Program	25, 26	3,201,393
Let's Go Connecticut infrastructure improvement program	35	43,937,308
Total New STO Allocations		652,735,288

The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda, as it was when first published.

I. Summary

General Obligation (GO) Bonds

Total New GO Bond Allocations by Month	FY 25 \$	FY 24 \$
Allocations Effective July 1	132,321,428	118,671,428
August Agenda	535,833,752	-
October Agenda (Current Agenda)	633,053,073	540,755,101
December Agenda	-	765,745,289
June Agenda	-	519,690,210
FY Total Through October	1,301,208,253	659,426,529
FY Total	1,301,208,253	1,944,862,028
Allocation Cap	2,515,000,000	2,400,000,000
Allocation Remaining Under FY Cap	1,213,791,747	455,137,972

Special Tax Obligation (STO) Transportation Bonds

Total New STO Bond Allocations by Month	FY 25 \$	FY 24 \$
August Agenda	575,025,433	-
October Agenda (Current Agenda)	652,735,288	1,122,359,829
December Agenda	-	153,519,750
June Agenda	-	337,117,335
FY Total Through October	1,227,760,721	1,122,359,829
FY Total	1,227,760,721	1,612,996,914

II. Agenda Items

Item #1 Department of Labor: Renovations and improvements to buildings and grounds (\$5,000,000 in new GO bonds)

The central office of the Department of Labor (DOL) is located in Wethersfield. It was built in the early 1960s, and the last major renovation was done in the mid-1990s. The scope of the project is described below:

- Building envelope: roof repairs and replacement of windows and carpeting
- Mechanical:
 - HVAC: Evaluation of the current HVAC system, replacement of electric and gas chiller, new cooling tower system, and upgrade of the building automation system
 - Electrical: Evaluation of current electrical system, and replacement of the exterior pole lights
 - Security: Repairs of exterior/interior doors, the closed-circuit television system, and replacement of security equipment
 - Elevators: Modernization of elevators
 - Plumbing: Replacement of non-working water fountains with energy efficient/bottle filling units, and replacement of damaged toilets and urinals
- Grounds: Contract with engineer firm to design and manage a project to resurface the existing parking lot. Would include repairs/replacement of catch basin and sidewalks as necessary.

Item #2 Department of Energy and Environmental Protection: Programs to Support Solid Waste Reduction Strategies (\$10,000,000 in new GO bonds)

An allocation of \$10 million is requested for projects that support solid waste reduction strategies. Bond proceeds will be used to provide grants-in-aid to municipalities, municipal or regional governmental entities and non-profits to support solid waste reduction strategies, as well as to support statewide solid waste reduction programmatic strategies. Example projects could include food waste collection and diversion, composting, recycling, battery collection, and household hazardous waste collection.

Item #3 Judicial Department: Acquisition and development of a secure residential treatment center (\$2,000,000 in new GO bonds)

Funding is requested for the design, site-selection, and possible land acquisition for a REGIONS Secure facility for boys. The facility will have 16 beds.

This project has been advertised in various capacities many times, but the bidding process has not been able to secure a private partnership due to various issues including local zoning.

Re-entry, Goal-oriented, Individualized, Opportunity to Nurture Success (REGIONS) programs are secure, residential, home-like facilities that provide educational, vocational, and recreational opportunities for juveniles. REGIONS has served 270 boys since 2018. The average duration of this program is six months.¹

¹FY 23 Results First Inventory Juvenile Justice Programs

Items #4 & 10 Office of Policy and Management: Information Technology Capital Investment Program (\$11,000,000 combined in new GO bonds)

The funding will be used for information technology enhancements for the Office of the State Comptroller for the following two projects (1) CT Core Cloud Mitigation and (2) CT Core Teachers Retirement System (TRS).

Description	Consultant Services	Software	Total
CT CORE Cloud Migration	5,000,000	-	5,000,000
CT CORE Teachers Retirement System	5,000,000	1,000,000	6,000,000
Total	10,000,000	1,000,000	11,000,000

Items #5 & 21 Department of Mental Health and Addiction Services: Fire Safety in State Owned Facilities (\$13,369,500 in new GO bonds)

Funding is requested for various infrastructure repairs and DMHAS facility improvements. This includes building upgrades at CT Valley Hospital (\$1,550,000), Southwest CT Mental Health System (\$3,019,500), and DMHAS facilities statewide (\$8,800,000). Facility improvements include elevator repairs in both patient and non-patient buildings, ADA bathroom renovations, fire alarm system upgrades, generator design, electrical infrastructure replacement, and critical upgrades to address emergency projects including HVAC issues and water infiltration.

Project	Location	Amount \$
Elevator Modernization Design	CT Valley Hospital- Dutcher Hall	350,000
Roof Renovation/Replacement	CT Valley Hospital- Woodward & Dutcher Hall	1,200,000
Design for Sprinkler System Installation	Southwest CT Mental Health System	2,919,500
Sidewalk Maintenance/ADA Renovation	Southwest CT Mental Health System	100,000
Elevator Repairs	Various DMHAS Facilities	300,000
Health, Life Safety, & Building Code Renovations	Various Facilities Statewide	5,500,000
Emergency Upgrades & Deferred		
Maintenance	Various Facilities Statewide	3,000,000
	Total Request	13,369,500

Items #6 Judicial Department: Alterations, Renovations, and Improvements to Buildings and Grounds at State-Owned and Maintained Facilities (\$4,250,000 in new GO bonds)

These funds are requested for various infrastructure projects at courthouses across the state. Projects that the Judicial Department plans to focus on include: Bridgeport GA elevator modernizations; Bridgeport JD masonry improvement; Danielson air handling unit replacement; Hartford GA roof and penthouse masonry repairs; Middletown envelope improvements; New London JD generator repairs; and Judicial Marshal Services Academy planning, design, and modification.

When emergencies occur, the Judicial Department shifts funding from less urgent projects to cover the emergent issue. For example, the Bridgeport GA elevator modernization was previously designated as a priority however, the New London JD elevator cylinder required an emergency repair and the Danbury public elevator had unexpected modernization efforts required.

Items #7 & 19 Department of Energy and Environmental Protection: Grants-in-aid for Containment, Removal, or Mitigation of Identified Hazardous Waste Disposal Sites (\$19,500,000 combined in new GO bonds).

Funding of \$19.5 million is requested for completing the closure and the post-closure maintenance and monitoring of the Yaworski Waste Lagoon in Canterbury. Landfill closure will include: a review and update of the current facility closure plans, consolidating the waste footprint, modifying the landfill topography, maximize potential future reuse, improve drainage, and improve vehicle access. Post-closure maintenance and monitoring will include conducting landfill inspections, gas monitoring, repairs as needed, and stormwater or other necessary environmental monitoring. It is estimated that approximately 300 jobs will be created or retained because of this project. Cost estimates for closing the landfill have increased from approximately \$17.2 million in 2020 to \$19.5 million in 2024.

Background: The state superfund program provides funding to investigate and remediate hazardous waste and hazardous substance disposal sites that pose an unacceptable risk to human health and the environment; and where a responsible party is not available to perform needed and timely response actions. As part of the remedy, municipalities may receive grants to install water lines to serve areas impacted by contamination from a state Superfund site.

Item #8 Department of Energy and Environmental Protection: For the Purposes of Testing for Pollution from Per- and Polyfluoroalkyl Substances (PFAS) (\$3,000,000 in new GO bonds).

Funding of \$3 million is requested to protect Connecticut residents from the harmful effects posed by PFAS. DEEP has completed a preliminary study to identify areas with a high likelihood of PFAS groundwater pollution in socially vulnerable, distressed, and environmental justice communities where private drinking water wells may be a risk to PFAS pollution. Funds are requested to continue collection and testing of water samples from private wells for PFAS in prioritized communities using contractor and commercial laboratory support. Funding will be used to provide short-term treatment including bottled water and filtration.

Additionally, funds will be used for:

- Continuing the state's Aqueous Film-Forming Foam (AFFF) Take-Back Program, including implementing a second municipal AFFF container collection and disposal effort.
- Conducting a statewide testing program to assess existing levels of PFAS in soil, groundwater, leachate, surface water, and aquatic organism tissue.
- Support PFAS investigation and remediation on municipally owned properties.
- Support a PFAS data management system to collect, organize, and evaluate PFAS sampling data.

Item #9 State Library: Grants-in-Aid to Public Libraries (\$2,000,000 in new GO bonds)

This funding will support the expansion and renovation of Kent Memorial Library. The project has a total cost of \$5,581,000.

The library currently owns an old firehouse located next door to the main building, which is generally used for storage. The project will renovate this space and connect it with the main library. New amenities in the firehouse portion of the library will include additional space for bookshelves, a new entrance lobby, handicap-accessible bathrooms, and a new meeting space.

The project will add new amenities in the main building as well: additional meeting areas, a young adult space, a laptop bar, technology area, and administrative offices.

The renovations will increase the library's total space from 6,450 square feet to 11,750 square feet.

Item #10 – See Item #4

Item #11 Department of Energy and Environmental Protection: Alterations, Renovations, and New Construction at State Parks and Other Recreation Facilities, Including Americans with Disabilities Act Improvements (\$30,000,000 in new GO bonds).

Funding of \$30 million is requested for statewide improvements, repairs and new construction at various state park, forest and wildlife management areas. A portion of the funds will be leveraged with Department of the Interior's Land and Water Conservation Funds for road improvements, drainage, and bathhouse construction. See the table below for a list of projects, and corresponding costs.

DEEP INFRASTRUCTURE PROGRAM				
Project Title	Town	Project Activity	Estimated Cost (\$)	
Minor Capital Projects	Statewide	Various	7,000,000	
Seaside SP Passive Park Development	Waterford	General Building	7,000,000	
Gravel Roads/Drainage/Repair/Maintenance	Statewide	Surface	2,000,000	
Fishing Pond Dredging Statewide	Statewide	General Grounds	2,000,000	
Airline Trail Route 6 Hampton - Design/Permitting	Hampton	Trail Structure/ Crossings/Bridges	1,000,000	
Vault Toilets - (Still \$10M unfunded to cover statewide)	Statewide	General Building	3,000,000	
Paving/Roads/Drainage/Bridges/Culverts/Inspection	Statewide	Surface	3,500,000	
Burlington Hatchery Storage Building	Burlington	General Building	1,500,000	
		Trail Structure/		
Flash Flood and/or Storm Damage Support Services	Statewide	Crossings/Bridges	3,000,000	
		Total	30,000,000	

Items #12, 13, 25, 26, & 35 Department of Transportation: Infrastructure Program (\$652,735,288 combined in new STO bonds)

These funds will be used to finance several programs under the Department of Transportation. Below is a breakout of certain programs.

Interstate Highway Program				
Town	Description	Total \$	Federal \$	State \$
East Windsor/ Enfield	Pavement Resurfacing I-91	27,000,000	24,300,000	2,700,000
Various	New Preliminary Engineering (PE) and Rights-of-Way (RW) Phases/Active PE and RW Phase Cost Increases/ Construction (CN) Low Bid/Change Orders for Projects Awarded and in Construction	38,000,000	34,200,000	3,800,000
	TOTAL	65,000,000	58,500,000	6,500,000

Capital Resurfacing

Town	Description	Total \$ (100% State)
Statewide	Maintenance Resurfacing Program (Vendor-in-Place/ VIP) – approximately 178 lane miles	96,000,000
Statewide	VIP Related Safety Improvements (e.g., rumble strips, pavement markings, cameras, guiderail, and vegetation management)	26,200,000
	TOTAL	122,200,000

Fix-It-First Bridges

Town	Description	Total \$ (100% State)
Mansfield	Reline Br 06648 (culvert built in 1972) carrying US 6 o/ Brook	2,500,000
Various	New PE and RW Phases/Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and In Construction	16,225,000
	TOTAL	18,725,000

Local Transportation Capital Improvement Program (LOTCIP)

Description	Total \$ (100% State)
Western Connecticut Council of Governments (COG)	11,440,500
South Central Regional COG	11,616,000
Capitol Region COG	21,259,750
Southeastern Connecticut COG	9,275,500
TOTAL	53,591,750

Department Facilities

Town	Description	Total \$	State \$	Other \$	
Darien	Bridge Facility Roof Replacement	600,000	600,000	-	
Rocky Hill	Central Storage Facility Roof Replacement	3,500,000	3,500,000	-	
Rocky Hill New District 1 Headquarters, Materials Testing Lab, Signal Lab & Sign Shop		142,000,000	78,319,666	63,680,334*	
	TOTAL 146,100,000 82,419,666 63,680,334				
*Includes \$26 million in previously allocated funds and \$37.7 million of future funding in DOT's FY 26					
Capital Bud	get Request.				

Urban Systems Program Description Town Federal \$ State \$ Total \$ Replace Computerized Traffic Signal Systems (CTSS) from Cigna Way/Bay Bloomfield 10,840,000 8,672,000 2,168,000 Hill Dr. to Granby St. New PE and RW Phases/Active PE and RW Phase Cost Increases/ CN Various 11,000,000 8,800,000 2,200,000 Low Bid/Change Orders for Projects Awarded and in Construction TOTAL 21,840,000 17,472,000 4,368,000

Intrastate Highway Program

	Intrastate Ingrivay Program					
Town	Description	Total \$	Federal \$	State \$	Other \$	
Derby/ Seymour	Resurfacing, Bridge Rehab & Safety Improvements CT 8	134,339,762	107,471,810	3,616,271	23,251,681*	
TOTAL134,339,762107,471,8103,616,27123,251,681						
*Other \$ reflects previously allocated bonds.						

Environmental Compliance

-		Total \$
Town	Description	(100% State)
Statewide	DOT Program Staff	1,510,000
Statewide	Program Consultant	2,730,000
Statewide	On-going Use of Environmental Contractors to Carry Out Field Tasks to Prevent, Remediate, Abate, and Evaluate Impacts to Real Property Resulting from DOT Operations	6,075,000
Statewide	Storage Tank Design for Various DOT Facilities	300,000
	TOTAL	10,615,000

State Bridge Program

Town	Description	Total \$	Federal \$	State \$
Glastonbury	Remove Brs. 00388 & 00389 & Revise CT 17 SB @ New London Tpk & Deck Replacement for Br. 00870 (all referenced bridges were built in 1952)	15,300,000	12,240,000	3,060,000
	TOTAL	15,300,000	12,240,000	3,060,000

Fix-It-First Roads

m		Total \$ (100%
Town	Description	State)
District 4 (Thomaston)	Replace Traffic Control Signals at Various Locations	7,800,000
Statewide	Pavement Advisory Team* - Pavement Monitoring, Oversight and Subject Matter Guidance	228,000
District 1 (Rocky Hill)	Replace Highway Signs and Supports I- 91/CT 190	18,000,000
Montville/ Salem	Corridor Improvements CT 85 South of CT 82	38,000,000
New Britain	Replace Noise Barrier/Guiderail CT 72 between CT 555 & CT 372	10,400,000
Statewide	New PE and RW Phases/Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and In Construction	18,072,900
	TOTAL	92,500,900

*DOT's Pavement Advisory Team was formed in 1995 to improve construction practices through increasing DOT and industry awareness of pavement problems and to provide expertise in specific pavement problems.

	Bus and Rail			
Location	Description	Total \$	Federal \$	State \$
NHL	Station Improvement Program - Design	10,000,000	-	10,000,000
NHL	Platform Repair/Replacement Program (Additional)	15,000,000	-	15,000,000
NHL- Waterbury Branch	Waterbury Station Improvements	18,000,000	14,400,000	3,600,000
NHL- Waterbury Branch	Station Improvements (Ansonia, Beacon Falls, Seymour)	25,000,000	20,000,000	5,000,000
Hartford Line	Sealed Corridor Design	4,500,000	-	4,500,000
NHL	Short Term Speed Improvements	10,000,000	-	10,000,000
NHL	S program/Timber Program	8,000,000	-	8,000,000
NHL	Bridge Rehabilitation/ Replacement Program	10,000,000	-	10,000,000
NHL- Waterbury Branch	Storm/Flooding Damage - Southern Portion	10,000,000	-	10,000,000
NHL- Waterbury Branch	Storm/Flooding Damage - Northern Portion	800,000	-	800,000
NHL- Danbury Branch	Storm/Flooding Damage	3,200,000	-	3,200,000
NHL- New Canaan Branch	Storm/Flooding Damage	2,200,000	-	2,200,000
Statewide	Statewide Freight Washout Repairs	10,000,000	-	10,000,000
NHL	NH Rail Yard - Master Complex (Car & Diesel Shop)	175,000,000	140,000,000	35,000,000
CT Transit	Statewide Bus Shelter Enhancement Program	6,000,000	-	6,000,000
CT Transit	Transit Intermodal Technology Upgrades - Implementation	5,000,000	-	5,000,000
CT Transit	Purchase Low Floor Cutaways Pilot	1,700,000	-	1,700,000
Various	Statewide Bus Shelter Enhancement Program	3,000,000	-	3,000,000
CT Transit	CT Transit Satellite Facility	5,000,000	-	5,000,000
ETD	Estuary TD-Main/Admin Facility 110-120 N Main Middletown	3,000,000	-	3,000,000
WTD	Windham Transit District - Facility Improvements	12,000,000	-	12,000,000
Various	Discretionary NOFO Match Requirements	20,000,000	-	20,000,000
	TOTAL	357,400,000	174,400,000	183,000,000

Local Bridge Program					
Town	Description	Total \$	State \$	Local \$	
New Milford	Bridge No. 095028, Brookside Avenue over Great Brook	933,537	466,768	466,768	
Bristol	Bridge No. 04091 (built 1964), Jerome Avenue over Freeman Hill Brook	3,427,000	1,713,500	1,713,500	
Darien	Replacement of Br No. 35005, Hanson Road over Stony Brook	2,042,250	1,021,125	1,021,125	
	TOTAL	6,402,787	3,201,393	3,201,393	

Let's Go CT!							
Town	Description	Total \$	Federal \$	State \$	Other \$		
Waterbury	Continued improvements of the I-84 and Route 8 Interchange	8,000,000	-	8,000,000	-		
Groton/ New London	Gold Star Bridge rehabilitation	655,000,000	589,500,000	35,937,308	29,562,692*		
TOTAL663,000,000589,500,00043,937,30829,562,692							
*Other \$ refl	*Other \$ reflects previously allocated bonds.						

Project lists are not yet final for the following programs:

• An allocation \$15 million is requested for the **Community Connectivity Grant Program** (CCGP) as part of **Item #13**. This request will support the next round of grant awards, which will follow an expected solicitation/ application process beginning in January 2025.

CCGP is a competitive grant program (open to all 169 municipalities) that provides funding for projects and initiatives that make community centers across the state more bikeable, walkable, safe and livable. Prior to the development of CCGP, these types of grants were provided under the Urban Bikeway, Pedestrian Connectivity, Trails and Alternative Mobility program funded under the Let's Go CT fiveyear ramp-up authorization that ended in FY 20. To date, DOT has made six rounds of funding awards for 138 projects totaling \$62 million. The most recent awards were announced in July 2024.²

• An allocation of \$10 million is requested for the **Transportation Rural Improvement Program (TRIP)** as part of **Item #13**. This request will support the second round of grant awards, which will follow an expected solicitation/ application process beginning in October 2024.

TRIP was first authorized in PA 23-205 and is a 100% state-funded DOT program that provides funding to rural municipalities for transportation projects such as construction, modernization, or repair of major infrastructure. The first round of TRIP grant awards was announced in January 2024 and included over \$9 million to 10 projects in 10 municipalities.³

Item #13 - See Item #12

³ <u>https://portal.ct.gov/governor/news/press-releases/2024/01-2024/governor-lamont-announces-9-million-investment-in-rural-transportation-infrastructure?language=en_US</u>

² <u>https://portal.ct.gov/governor/news/press-releases/2024/07-2024/governor-lamont-announces-state-grants-to-improve-transportation-infrastructure-in-17-towns?language=en_US</u>

Item #14 Department of Administrative Services: Grants-in-aid for School Air Quality Improvements (\$11,500,000 in new GO Bonds)

This allocation funds the creation and distribution of individual classroom filters through the University of Connecticut's Clean Air Equity Response Program (CLEAR).⁴ PA 24-151 modified an existing bond authorization for the school air quality program to allow up to \$15 million to be used for individual air purifiers, including \$11.5 million of that \$15 million for UConn's program in particular.

Background: The school air quality improvements program was set up to be similar to, but distinct from, the school construction project reimbursement program. While school construction projects can include HVAC and other air quality improvements as part of larger programs, typically standalone HVAC projects do not qualify for reimbursement under the school construction program. Also, while the school construction program is obligated to provide reimbursements for all eligible school construction projects, the air quality grants are limited to the resources made available to the program. Unlike most major projects under the school construction program, legislative approval is not required for individual projects.

PA 22-118 provided an authorization of \$75 million for improvements to schools for air quality, including HVAC upgrade, replacement, and installation. Up to \$50 million of that initial GO bond authorization may be used to provide reimbursements to otherwise eligible projects that were completed between March 1, 2020, and July 1, 2022. An additional \$150 million of GO bonds was authorized in each of FY 24 and FY 25 in PA 23-205.

Item #15 Department of Housing: Time to Own Program (\$40,000,000 in new GO bonds)

Funding is requested for an eighth piece of funding for the Time to Own (TTO) program, DOH's forgivable down payment assistance program administered by the Connecticut Housing Finance Authority (CHFA) for first-time home buyers in conjunction with a CHFA first mortgage.

The program launched in June 2022 and has previously been allocated \$155 million in state bond funds through the Housing Trust Fund, Affordable Housing (FLEX) program, and most recently the specific "Time to Own" program, all under DOH. This request would bring the total program funding allocation to \$195 million.

DOH estimates that this additional allocation will fund assistance for 1,500 loans.

TTO provides eligible first-time home buyers a 0% interest rate loan with no monthly payments to fund up to 25% of the cost of the home, up to \$50,000 in high opportunity areas of the state. On the anniversary date of the loan closing, 10% of the principal balance is forgiven annually, until the loan is fully forgiven on the tenth anniversary.

Item #16 Department of Economic and Community Development: Business and Industrial Development Corporations (\$5,000,000 in new GO bonds)

This funding will support a grant-in-aid for Capital Business Lenders, a business and industrial development corporation (BIDCO), to support the following activities:

- (1) financing and management assistance to minority and women-owned small businesses that, serve or seek to serve underserved or minority communities;
- (2) education and training to these businesses and communities; and

⁴ https://indoorairquality.initiative.uconn.edu/project-

overview/#:~:text=To%20that%20end%2C%20UConn%20Health,scientifically%20proven%2C%20cost%2Deffective%2C

(3) collaboration with similar organizations and lenders to promote economic development and growth in these communities.

Per PA 23-205, the maximum allowable grant is \$5 million per BIDCO entity and 10% of a grant may be used for operational costs and to fund a loan loss reserve fund.

Background: A business and industrial development corporation, or BIDCO, is an entity approved or seeking approval by the federal Small Business Administration as a participating lender under its loan guarantee program. BIDCOs have similar lending capacity for business loans as a bank, except they cannot take in deposits. BIDCOs can be funded through public and private resources and are regulated by the state's Department of Banking (DOB).

To qualify for a grant through this bond program, a BIDCO must either be licensed by or in process of obtaining licensure from the DOB. There are currently two BIDCOs licensed by DOB.

Item #17 Department of Housing: Developmental Services Housing (\$6,500,000 in new GO bonds)

Funding is requested to provide grants-in-aid or deferred loans to an eligible developer or developers. This program is a partnership between the Department of Developmental Services (DDS) and DOH.

DOH estimates that this will fund the development of 45 units.

Item #18 State Library: Shared Library Preservation Facility (\$80,000 in new GO bonds)

This funding will be used for a study of vacant State Library land in Rocky Hill for use as a new state archives facility.

Currently, the State Library uses rented space at 75 Van Block Ave in Hartford for archiving state records. The amount of records archived by the State Library has increased from an average of 500 cubic feet annually prior to FY 19 to 3,049 cubic feet in FY 24.

It is anticipated that the land will be used for a 160,000-square foot facility with up-to-date climate-controlled storage rooms, fire protection systems, and security systems. Additionally, it will include exhibit space and a reading room for researchers.

Item #19 – See Item #7

Item #20 Department of Energy and Environmental Protection: Grants-in-Aid for Containment, Removal, or Mitigation of Identified Hazardous Waste Disposal Sites (\$1,500,000 in previously allocated funds).

A reallocation of \$1.5 million is requested from the Durham Meadows project in Durham to the Raymark project in Stratford. Funds were allocated to the projects at the August 2024 bond commission meeting. After this reallocation, the Raymark site will have been allocated \$4.5 million and the Durham project \$3 million in FY 24.

Background: The state superfund program provides funding to investigate and remediate hazardous waste and hazardous substance disposal sites that pose an unacceptable risk to human health and the environment; and where a responsible party is not available to perform needed and timely response actions. As part of the remedy, municipalities may receive grants to install water lines to serve areas impacted by contamination from a state Superfund site.

Item #21 – See Item #5

Item #22 Connecticut Technical Education and Career System: Emergency and Minor Capital Improvements (\$9,196,877 in new GO bonds)

Funding will be used for various capital projects and equipment purchases and repairs, as detailed in the table below:

CTECS Bond Allocation					
Category	\$	Project Description			
		Repair and replacement of equipment needed for various educational			
		programs, including health tech, culinary, manufacturing, information			
Educational Program		technology, criminal justice, and architecture. Other miscellaneous			
Equipment	3,000,000	projects.			
		Purchase of student Chromebooks; server and IT infrastructure			
IT/Software Equipment	3,000,000	upgrade; phone system upgrades. Other miscellaneous projects.			
		HVAC improvements at Windham Tech and J.M. Wright in Stamford;			
Emergency and Minor		athletic track resurfacing at A.I. Prince in Hartford; various as-needed			
Capital Repair	1,496,877	emergency repairs.			
Student Transportation and					
Vehicles	1,000,000	Installation of charging infrastructure for electric bus fleet.			
		Districtwide walk-in freezer/cooler repairs, upgrades, and energy			
Food Services Equipment	500,000	efficiency improvements.			
Facilities Operations		Purchase and repair of winter weather, lawn, and interior maintenance			
Equipment	200,000	equipment statewide. Other miscellaneous projects.			
TOTAL	9,196,877				

Item #23 Department of Correction: Alterations, Renovations and Improvements (\$724,000 in new GO Bonds)

Funding of \$724,000 is requested for the following projects:

- Corrigan-Radgowski Correctional Center Chiller Replacement (\$490,000): funding is requested to replace one of two 500-ton chillers at the Corrigan facility to maintain proper conditions of confinement. The current system had multiple failures in the past year and certain parts required for maintenance are no longer available as the system is 30 years old.
- Webster Correctional Institution Phone System Upgrade (\$234,000): Funding is requested for a contractor to remove the obsolete telephone system and wiring original to the Webster facility (1990) and remove and repurpose the telephone system from Northern CI (closed) for installation at Webster CI. While no longer housing inmates, the Webster building is currently being used by DOC for record storage and CO/Parole training.

Item #24 Department of Housing: Flexible Housing Program (\$36,000,000 in new GO bonds)

The Flexible Housing Program (a.k.a. FLEX or Affordable Housing Program) is one of DOH's primary housing production programs (along with the Housing Trust Fund). It supports housing opportunities for households with incomes up to 100% area median income (AMI).

\$16 million of this allocation will be used to finance grants-in-aid and loans for various housing projects for immediate needs in existing housing projects, including those in the Connecticut Housing Finance Authority

(CHFA) state sponsored housing portfolio (SSHP). In the past, projects identified by the <u>Development Engagement Process</u> (DEP) rounds have been invited to apply.

Funding of \$10 million is requested to respond to urgent matters including health and safety concerns and support for not-for-profit developers.

This request includes \$10 million for the Rebuild by Design⁵ pilot project in part to address flooding at the Marina Village/Windward Apartments.

Items #25 & 26 - See Item #12

Item #27 Department of Economic and Community Development: Community Investment Fund (\$74,429,436 in new GO bonds and \$4,570,000 in previously allocated funds)

This funding will support the following projects through the Community Investment Fund 2030 (CIF).

These projects were selected from the Round 5 application period and announced at the <u>September 2024 CIF</u> <u>board meeting</u>. Round 6 notice of funding availability was issued October 15th with applications due December 13th. Round 7 notice of funding availability will be issued April 21st with applications due June 13th. The CIF Board will vote on recommendations for Round 6 in March 2025 and Round 7 in September 2025.

Recipient	Project	Description	Municipality	Amount
African American	Rehabilitation of 2225 Main Street, Stratford,	Rehabilitation of the Sterling Homestead for relocation of the Ruby & Calvin Fletcher African American History		
Collections, Inc.	СТ	Museum	Stratford	2,000,000
City of Danbury	South Main St. Revitalization Project	Roof and HVAC improvements to the Danbury Community Center	Danbury	943,688
City of Meriden	Connecticut Loop Trail Design	Design of the Central Connecticut Loop Trail from Brookside Park to Giuffrida Park in Meriden	Meriden	250,000
City of Meriden	Meriden Soccer Athletic Complex	New soccer field at Columbus Park in Meriden	Meriden	1,400,000
City of New Britain	Transforming East Main	Supports Phase 1 of the Transforming East Main Street project including predevelopment, remediation and demolition	New Britain	6,070,952
City of New Haven	ADU/Small Healthy Homes Planning Grant	Research and planning for Accessory Dwelling Units in New Haven	New Haven	250,000
City of New London – Planning	Planning for Gordon Court	Planning for the redevelopment of Gordon Court senior housing	New London	250,000
City of Norwalk	South Norwalk Elementary School Area Improvements	Construction of a roundabout at the South Norwalk Elementary School	Norwalk	2,500,000
City of West Haven	West Haven Downtown Revitalization Planning	Development planning for the West Haven Village Improvement District	West Haven	250,000

⁵ <u>https://rebuildbydesign.org/work/funded-projects/ct-resilient-bridgeport/</u>

Recipient	Project	Description	Municipality	Amount
	Shared Commercial			
	Kitchen and Business	Planning for a commercial kitchen and		
City Seed, Inc.	Incubator	food business incubator	New Haven	250,000
Community		Capital improvements to the "Waterbury		
Partners in	421 East Main Street	Alternative In the Community" and		
Action	Renovations	transitional housing programs	Waterbury	1,950,759
Cornell Scott-Hill				
Health				
Corporation (CS-	SCRC Phase 1	Renovation of the South-Central		
HHC)	Renovations	Rehabilitation Center	New Haven	1,732,999
Cultural Alliance				
of Western				
Connecticut &	Arts Hub: Feasibility	Feasibility study to establish an Arts Hub		
City of Danbury	Study for Arts Center	in Danbury	Danbury	250,000
Glendower				
Group, Inc and		Support the Grand-er Grand Avenue		
the City of New Haven	16 East Grand Ave	roadway and streetscape project to	New Haven	2 000 000
Goodwill	16 East Grand Ave	Quinnipiac Avenue	New Haven	3,000,000
Industries of		Planning to research the feasibility of a		
Southern New	Goodwill Capital	capital project in New Haven to create		
England, Inc.	Planning Grant	"Goodwill Excel Center"	New Haven	250,000
		Upgrades to improve access to all		
		buildings, repair of the envelopes of two		
Harriet Beecher	Harriet's Backyard:	buildings and creation of a public urban		
Stowe Center	From Private to Public	green	Hartford	4,607,162
Mill River	The Community	Transformation of Mill River Park into		
Collaborative	Commons: Completing	public green space with performance		
Inc.	Mill River Park	space, outdoor classroom and a dog park	Stamford	7,655,080
Mutual Housing				
Association of				
Greater Hartford,	Barbour Street	Pre-development activities for the Barbour		
Inc.	Development	Street development	Hartford	2,000,000
Neighborhood	North Main St.	Planning for Waterbury's Crownbrook		
Housing Services	Corridor	neighborhood focused on affordable		
of Waterbury	Redevelopment	housing	Waterbury	250,000
		Facility renovation and expansion to add		
Northern		ADA access, create gender-neutral and		
Middlesex	Northern Middlesex Y	multi-generational spaces, and increase		
YMCA	Facility Renovation	childcare/preschool care	Middletown	8,000,000
Northwest CT				
Association for				
the Arts dba	The Warner for the 21st	Renovation of the Warner Theater		
Warner	Century	including ADA access	Torrington	1,500,000
Norwich				
Community	Capehart Mill	Remediation and demolition of the		
Development	Brownfield	Capehart Mill in the Greeneville section of	NT · 1	F 000 000
Corporation	Remediation	Norwich	Norwich	7,800,000

Recipient	Project	Description	Municipality	Amount
		Improvements to Howard T. Brown Park,		
		improvement and extension of Heritage		
Norwich		Walk from Brown Park to Yantic Falls,		
Community		environmental site assessment at 46 Main		
Development	Norwich Waterfront	Street, and Marina Towers planning and		
Corporation	Improvement Project	development	Norwich	4,550,000
		Planning for the El Pocito Dulce mixed-use		
San Juan Center	El Pocito Dulce	development	Hartford	250,000
Southeastern				
Council on				
Alcoholism &		Planning for a community for individuals		
Drug	New London Recovery	in recovery on Coit and Reed Streets in		
Dependence, Inc.	Community	New London	New London	250,000
	Carver Community	Renovation and expansion of the center		
The Carver	Center Accessibility	including ADA access and security		
Center	and Safety	upgrades	Norwalk	3,500,000
	Downtown East			
Town of East	Hartford Main Street	Design and site acquisition for Bissel and		
Hartford	Redesign	Main Street improvements	East Hartford	1,500,000
Town of	Town of Hamden Town	Planning for the Hamden Town Center		
Hamden	Center Master Plan	Master Plan	Hamden	250,000
		Planning for the revitalization of the		
Town of	Route 32 Investment	Palmertown and Uncasville areas of		
Montville	Plan	Montville	Montville	250,000
Town of	Unlocking Plymouth's	Pre-development planning to support the		
Plymouth	Potential	Downtown Transformational Plan	Plymouth	1,700,000
		Towards renovation of the Scotland Town	, , , , , , , , , , , , , , , , , , ,	
Town of Scotland	Town Hall Renovation	Hall	Scotland	600,000
Town of	Thomaston Opera	Support for renovation and restoration of		
Thomaston	House Restoration	the Thomaston Opera House	Thomaston	2,000,000
		Reconstruction of Main Street streetscape,		
Town of	Re-Weaving the Fabric	65 Main Street renovation, and Veterans		
Thompson	of North Grosvenordale	Memorial Parks improvements	Thompson	4,047,484
		Remediation and demolition relating to the		
Town of		Windsor Locks Transit Oriented	Windsor	
Windsor Locks	Windsor Locks TOD	Development project	Locks	771,312
				,
TA7:	Winsted Housing and			
Winsted Health	Advanced Makerspace (WHAM)	Predevelopment for the Winsted Housing and Advanced Makerspace project	Winchester	1,600,000
Center, Inc.				

Previously Allocated Funds. In addition, there is a request for a technical change to a \$4,570,000 bond allocation from the 4/6/2023 State Bond Commission meeting to the City of Hartford for the Mary Shepard project in the Clay Arsenal neighborhood.

The updated allocation is to support the pre-development and design costs for Mary Shepard Place. In effect, this eliminates the use of funds for design of "homeownership units," which are part of a later phase of the project, in order to focus the funds on the earlier phases of pre-development and design. This also brings the CIF grant in alignment with funding awarded from the Department of Housing (DOH). *Item* **#34** of this agenda

includes a request of \$675,000 of previously allocated funding from DOH's Flexible Housing Program for this project.

Background. The Community Investment Fund 2030 (CIF) fosters economic development in historically underserved communities across the state. CIF may provide a total of up to \$875 million over five years to eligible municipalities as well as not-for-profit organizations and community development corporations that operate within them. Per CGS 32-285a, the CIF Board may award a maximum of \$175 million across two or more application periods per fiscal year. The State Bond Commission must consider action on eligible projects no later than two months after the CIF Board provides its recommendations to the Governor.

Item #28 Judicial Department: Implementation of Technology Strategic Plan (\$2,000,000 in new GO bonds)

These funds are requested for various technology products including but not limited to: infrastructure and network cloud modernization, increased data storage, legacy system replacements, cybersecurity, remote court proceedings, replacement and/or upgrades of statewide video conferencing equipment, intrusion prevention system (IPS), remote work hardware and software initiatives, network forensics, and replacement and/or upgrade of network routers and switches.

Funds will also be utilized to for improved wi-fi and updates to courtrooms including internet access in public areas of several courthouses across the state.

Item #29 Judicial Department: Security Improvements at Various State-Owned and Maintained Facilities (\$2,000,000 in new GO bonds)

These funds are requested to contribute to ongoing, large scale security improvements including upgrades to CCTV systems, replacement of duress alarms and access control system components, replacement of weapon detection screening equipment, and sallyport gates and storefront replacements.

Items #30 & 32 Department of Administrative Services: Infrastructure Repairs and Improvements at Stateowned Buildings. (\$2,250,300 in new GO bonds)

These funds are requested to finance alterations, renovations, and improvements at various state facilities. These funds will be used to address statewide security improvements, energy conservation, and building renovations as indicated below.

Project	Location	Amount \$
Troop H Facility Repairs	Hartford	475,000
Troop H Roof	Hartford	250,000
Southeastern Mental Health Authority Roof Study	Norwich	200,000
DOC Central Office Stairs-Phase II	Wethersfield	125,000
Martin House Elevator Repairs	Norwich	50,300
50 & 55 Farmington CO2 Monitors and Fans	Hartford	150,000
Minor Capital Expenditures as Needed	Various	1,000,000
Total		2,250,300

Items #31 & 33 Department of Energy and Environmental Protection: Dam Repairs (\$5,000,000 combined in new GO bonds).

Funding of \$5 million is requested to fund the repair or removal of State-owned dams. The funds will also be used for emergency response services when dams are found to cause a substantial threat to public safety or the environment and are placed under DEEP control. The funding will also be used when dams are found to be structurally insufficient, do not have the capacity to pass design flows, or no longer serve a purpose and are an obstruction to fish passage.

Item #32 – See Item #30

Item #33 – See Item #31

Item #34 Department of Housing: Flexible Housing (\$675,000 in previously allocated funds)

Funding is requested to be reallocated from the project to decommission and demolish Westbrook Village⁶ to redevelop Mary Shepard Place in partnership with the Hartford Housing Authority.

Agenda *Item* **#27** also proposes to reallocate funds to this project.

Item #35 – See Item #12

Item #36 Department of Children and Families: Grants-in-Aid to Private Nonprofit Mental Health Clinics for Children, for Fire, Safety and Environmental Improvements, Including Expansion (\$460,550)

Bond funds totaling \$460,550 are requested by the Department of Children and Families to provide grants to non-profit child care providers for various alterations, repairs, and improvements to their facilities.

Item #37 Department of Housing: Housing Trust Fund (\$43,874,905 in new GO bonds)

The Housing Trust Fund is one of the two primary bonding programs used by the Department of Housing (DOH) to finance the rehabilitation of and creation of affordable housing units in the state. Funding of \$43,874,905 is requested. These funds have been administered by the Connecticut Housing Finance Authority (CHFA) on behalf of DOH in the past.

DOH estimates that this will fund the development of 205 units.

Item #38 Department of Economic and Community Development: Manufacturing Assistance Act (\$6,015,000 in new GO bonds)

This funding will allow DECD to provide smaller loans and grants to manufacturers and economic based businesses across the state. The release of these funds will be controlled through the allotment process pending determination of grant and loan recipients. These funds will also support administrative costs related to the Manufacturing Assistance Act program.

Since 2018, the State Bond Commission allocated \$38.3 million towards the small projects component of the Manufacturing Assistance Act program.

⁶Westbrook Village has been demolished and has been replaced by Village at Park River. <u>https://www.chfa.org/redevelopment-project-at-new-westbrook-village-in-hartford-begins---hartford-courant/</u>

Item #39 Office of Policy and Management: Urban Act (\$28,516,000 in new GO bonds and \$8,937,500 in previously allocated GO bonds)

The program finances various projects throughout the state. See the appendix for a table of allocations on this agenda.

Item #40 Department of Agriculture: Preservation of Connecticut Agricultural Lands (\$9,386,505 in new GO bonds)

Funding of \$9.4 million is requested to purchase development rights to qualifying farms under the State's Farmland Preservation Program. The purpose of this program is to protect agricultural soils, farm viability, and the general productive capacity of farmland in perpetuity. The table below provides a complete list of farms and purchase prices.

Appraised Farmland Properties					
Farm	Town	Purchase Amount (\$)			
McEwen-Jones Farm	Shelton	1,318,125			
Scanlon Farm 1	Lebanon	408,630			
Scanlon Farm 2	Lebanon	240,000			
Hungry Reaper Farm	Morris	343,000			
Eloise Clark Trust Farm	Orange	451,000			
Grabarek Farm	N. Franklin	375,000			
Cloverleigh Farm	Columbia	400,000			
Criscione Farm	Bethlehem	344,000			
Orr- Fort Hill Farm 5	Thompson	385,000			
Orr- Fort Hill Farm 6	Thompson	320,000			
Orr- Fort Hill Farm 7	Thompson	660,000			
Blair Farm	Eastford & Woodstock	140,000			
Tanner Farm	Warren	1,920,000			
River Ridge Farm	Portland	343,000			
Watley Farm	Goshen	415,000			
Kaplan Farm	Suffield	354,750			
Miller Tree Farm 1	Durham	453,000			
Miller Tree Farm 2	Durham	516,000			
Total		9,386,505			

Item #41 Department of Administrative Services: School Building Projects (\$250,000,000 in new GO Bonds)

These funds are requested to finance a portion of estimated grants-in-aid for the state's reimbursement of construction costs associated with local school building projects. These projects include expansion, renovations and improvements, safety and health related projects, vocational agricultural centers and cooperative regional special educational facilities. This program also funds capital improvements to schools that are part of the Connecticut Technical Education and Career System.

School districts may submit requests for school construction grant payments for projects which have been approved legislatively, as part of school construction priority lists or similar public acts, or in certain emergency situations, such as roof repairs. The dollar amount of the bond commission request is based upon the aggregate of all open school construction projects, specific cash flows from some projects, and historical experience with the ebb and flow of grant payment requests.

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
I.A	DECD	Borough of Naugatuck	Reallocates a portion of the funds previously allocated to DECD for the CT Communities Challenge Grant Program to the Borough of Naugatuck to administer to the Naugatuck YMCA for the renovation of the vacant St. Francis Parochial School in Naugatuck to house a childcare facility.	3,000,000
I.B	DECD	City of New London	Reallocates a portion of the funds previously allocated to DECD for the CT Communities Challenge Grant Program to the City of New London to contract with The Day Devco, LLC for façade repairs, energy efficiency upgrades, and window and roof replacements.	1,237,500
I.C	DECD	City of West Haven	To reallocate funds from the Rock Street Brewery to the City of West Haven.	900,000
I.D	DECD	City of West Haven Ivoryton Playhouse	To reallocate funds from the New England Brewing Company of Woodbridge to the City of West Haven for renovations to the West Haven Boardwalk. This reallocation allows funds to also cover new construction at the	600,000
I.E	DECD	Foundation	Ivoryton Playhouse Theatre in Essex. This reallocation allows funds to also cover construction and renovation costs of the new building as well as retroactive costs from the start of the	350,000
I.F I.G	DECD	Head Start Inc. Friends of Kycia Farm, Inc.	project. To provide a grant-in-aid for the preservation of Kycia Farm.	2,000,000
I.H	DECD	Access Agency, Inc.	To provide a grant-in-aid for improvements to a facility.	500,000
I.I	DECD	Town of Colchester	To provide a grant-in-aid for the Public Schools Sound Fields Project.	500,000
I.J	DECD	Trinity on Main Theater	To provide a grant-in-aid for facility improvements.	500,000
I.K	DECD	City of Hartford	To provide a grant-in-aid for streetscape improvements along Farmington Avenue.	1,500,000
I.L	DECD	City of Ansonia	To provide a grant-in-aid for improvements to the Ansonia Animal Shelter.	500,000
I.M	DECD	VFW Post #2096	To provide a grant-in-aid for renovations and improvements to the VFW Hall.	150,000
I.N	DECD	Notre Dame Convalescent Homes, Inc.	To provide a grant-in-aid for equipment and improvements at the Notre Dame Health and Rehab Center.	241,000
I.O	DECD	Ball & Socket Arts	To provide a grant-in-aid to finance the replacement of flooring at the facility.	350,000
I.P	DECD	Town of Fairfield	To provide a grant-in-aid for the Greenfield Hill Infrastructure Project.	1,000,000
I.Q	DECD	Mystic Aquarium	To provide a grant-in-aid for a chiller replacement.	500,000
II.A	DESPP	Town of Waterford	To provide a grant-in-aid to finance the replacement of the public safety radio system.	500,000
II.B	DESPP	City of West Haven	This reallocation changes the recipient of funds to the City of West Haven for coastal resiliency.	850,000
III.A	DOT	Town of Greenwich	To provide a grant-in-aid for safety improvements to the intersection at Byram/Pemberwick Roads along Route 1.	450,000

Appendix - Urban Act Allocations

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
III.B	DOT	City of Danbury	To provide a grant-in-aid for the Franklin Street extension bridge project.	500,000
IV.A	DEEP	City of Milford	To provide a grant-in-aid to redesign the roadway and parking lots at Wilcox Park and Founders Walk.	1,000,000
IV.B	DEEP	Town of Rocky Hill	To provide a grant-in-aid for sewer extension and infrastructure improvements along Cedar Hollow Drive.	175,000
IV.C	DEEP	Town of Bethel	To provide a grant-in-aid for improvements to Parloa Park.	500,000
IV.D	DEEP	Town of Canton	To provide a grant-in-aid for polyfluoroalkyl substances remediation.	500,000
V.A	DOH	Salisbury Housing Committee, Inc.	To provide a grant-in-aid to support the Holley Place Affordable Housing Project.	2,000,000
V.B	DOH	Town of West Hartford	To provide a grant-in-aid to support affordable housing projects along the transit-oriented development zone.	2,000,000
V.C	DOH	DOH	To establish a loan program to assist homeowners who's home has been impacted by a catastrophic event.	10,000,000
VI.A	CSL	City of Hartford	To provide a grant-in-aid for renovations and remediation of the Hartford Public Library.	5,000,000